

AFRICAN WATER FACILITY

Progress Report

June 2006

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1 Introduction

1.0.1 The African Water Facility (AWF) was legally established in June 2004 and started operation in last quarter of 2005. The Governing Council approved the Operational Programme 2005-2009 of the AWF on 31st October 2005. In line with the provisions of the Operational Programme (2005 –2009), the Board of Directors of African Development Bank (ADB) approved an Indicative Financing Programme and Budget for 2006 operations on 19th December 2005.

1.0.2 In order to effectively implement its programme, the AWF has embarked on the development of manuals and strategies to enhance its internal capacity. With the start of operational activities in January 2006, the AWF has undertaken several project cycle activities in the office and in the regional member countries through field missions and these have included project identification, appraisal, negotiation and implementation activities. The first project was approved for funding on 7th April 2006 and is currently under implementation.

1.0.3 The purpose of this report is to update the Governing Council on progress made by the AWF since its last meeting on 31 October 2005. The report contains progress in administrative tasks aimed at consolidating the AWF and core operational activities. The report is divided into five sections. The first section deals with activities undertaken to strengthen the AWF operational capacity, section two deals with the status of project operations and section three focuses on outreach activities and initiatives. The financial status of the AWF is provided in section four. The last section presents the main problems encountered and recommendations for the next steps.

2 Internal Capacity Building

The AWF continued to consolidate its establishment through staffing and the development of operational tools and guidelines to support its operations. The staff strength now stands at seven, after three new staff joined the AWF between November 2005 and June 2006.

2.1 Strengthening Human Resources Capacity

2.1.1 The AWF is currently constituted by seven full time staff. Three of these staff joined the AWF through the support of donor agencies from Austria, Norway and France. The status of staffing and the organizations seconding the staff to the Facility is shown in the Table 1 below: In addition to the permanent staff the AWF supported in the area of communications by one ADB Young Professional who is undertaking her rotation at the AWF

2.1.2 Staff positions yet to be filled include i) Financial Management Specialist; ii) Environmentalist; iii) Socio-economist and iv) Socio-economist/Gender Specialist. The United Kingdom Department for International Development (DFID) has accepted to support the Finance position.

2.2.3 In addition to the staff, consultants have been recruited to undertake specific operational activities; notably the Austrian Development Agency is supporting the AWF with a long-term consultant to develop the communication strategy and the AWF web site.

Table 1: AWF Staff Situation

| Name | Title | Seconding Organization |
|--------------------------|---|------------------------------------|
| 1. Kordje BEDOUMRA | Director | ADB |
| 2. Tefera WOUDENEH | Chief Expert, Water Operations | ADB |
| 3. Peter AKARI | Chief Water Policy Officer | ADB |
| 4. Hans SCHATAUER | Principal Water and Sanitation Specialist | Austrian Development Agency |
| 5. Torbjion DAMHAUG | Principal Water Resources Management Specialist | Norway Ministry of Foreign Affairs |
| 6. Yvan KEDAJ | Principal Monitoring and Evaluation Specialist | French Ministry of Foreign Affairs |
| 7. Blanche KINIFFO-KOBEA | Administrative Assistant | ADB |
| 8. Sabrina HADJAJ AOUL | Communications Officer | ADB (one year assignment) |

2.2 Preparation of AWF Operation Manual

The Facility has prepared an Operational Manual to support the project cycle activities by expanding the steps provided in the Operational Procedures with detailed tools guidance and formats on how to identify, prepare, appraise and implement projects. The Manual has been reviewed by an ADB interdepartmental review committee and will soon be submitted to the Senior Management Committee of the Bank for their endorsement. The Manual will be operational once it has been approved by the Bank's Board of Directors' Committee for Development Effectiveness (CODE).

2.3 AWF Communication Strategy (AWF-CoS)

In response to the Governing Council's request at its October 2005 meeting, an AWF Communications Strategy has been prepared for consideration of the Council at its third meeting in June 2006 in Cairo.

2.4 AWF Resource Mobilization Strategy (AWF-RMS)

At its second meeting in October 2005, the AWF Governing Council (GC) requested the AWF to develop a Resources Mobilization Strategy (RMS) clearly setting out how the targeted resource requirements of the AWF will be mobilised and in that regard define roles for the ADB, the African Ministers Council on Water (AMCOW) and the Governing Council. The strategy has been submitted for the consideration of the Governing Council.

3 Project Operational Activities

3.0.1 The AWF is currently handling about 34 projects and activities since the start of operations in January 2006. This is made up of 28 requests for funding and six strategic initiatives (of national and regional in nature) spearheaded by AWF and other partners, which shall generate other projects at the national and regional levels. Annex 1 provides tables showing all activities currently engaged by the AWF and the related budget.

3.0.2 Currently, one project is under implementation while three other projects have been appraised and awaiting formal approval. Table 1 below shows a summary of the number of project proposals received by the AWF and the stages they have reached in the processing cycle. Also shown in Annex 1 are tables providing information on all proposals received under each of the main areas of intervention.

Table 1: Summary of Number and Status of Project Proposals Received:

| Project Stages | State Actors | Non-State Actors (WBO, CBOs, NGOs) | Total |
|----------------------------|---------------------|--|--------------|
| Proposals Under Processing | 4 | 3 | 7 |
| Proposals in the Pipeline | 11 | 8 | 19 |
| Proposals Rejected | 1 | 1 | 2 |
| TOTAL | 16 | 12 | 28 |

3.0.3 Out of 28 project proposals received, 16 were from state actors, which include Central Government Ministries, Departments and Municipalities and 12 from non-state actors, which include Water Basin Organisations (WBO), Community –based organisations and NGOs. There are 7 projects that are at a very advanced state of processing, while 19 projects have been accepted into the pipeline but waiting for additional information or redesign in order to complete the appraisal process. The projects and activities currently in the pipeline as well as the budgets have been compared with planned activities in the 2006 work plan and budget in Table 2.

Table 2: Number of Planned against Actual Operational Activities and Budget

| Item No. | Component | No. of Activities Planned for 2006 | Actual No. Activities & Projects by May 2006 | Planned Budget for 2006 (Euro) | Actual Budget Amount to May 2006 (Euros) |
|-----------------|---|---|---|---------------------------------------|---|
| 1.0 | Implementation of National IWRM | | | | |
| 1.1 | Information and Knowledge Systems | 3 | 3 | 2,000,000 | 1,790,000 |
| 1.2 | Policy Development and Reforms | 3 | 2 | 5,000,000 | 1,900,000 |
| 1.3 | Planning and Implementation | 3 | 5 | 6,000,000 | 4,165,975 |
| 1.4 | Monitoring and Evaluation | 5 | 1 | 3,000,000 | 70,000 |
| 1.5 | Subtotal IWRM | 14 | 11 | 16,000,000 | 7,925,975 |
| 2.0 | Transboundary Water Resources Management | | | | |
| 2.1 | Information and Knowledge | 1 | 3 | 2,000,000 | 8,900,000 |
| 2.2 | Monitoring and Evaluation | 3 | 0 | 1,000,000 | 0 |
| 2.3 | Legislative Framework and Strategy Development | 4 | 2 | 4,500,000 | 2,165,000 |
| 2.4 | Planning and Strategy development & Support to ANBO | 2 | 1 | 3,500,000 | 350,000 |
| 2.5 | Subtotal TWRM | 10 | 6 | 11,000,000 | 11,415,000 |
| 3.0 | Regional Initiative Projects | 3 | 5 | 0 | 3,544,035 |
| 4.0 | Capital Investments | | | | |
| 4.1 | Project Preparation | 23 | 0 | 2,000,000 | 0 |
| 4.2 | Small Scale Project Investment | 50 | 11 | 4,000,000 | 22,106,280 |
| 4.3 | Subtotal Capital Investments | 73 | 11 | 6,000,000 | 22,106,280 |
| 5.0 | Grand Total | 100 | 34 | 33,000,000 | 44,991,290 |

3.0.4 Table 2 reveals that whereas the total number of actual activities currently being handled (34) over the five months is less than the planned activities (100) over the year 2006, the actual budgeted amount (Euro 44.9 million) is more than planned budget (Euro 33 million). This variance is due to a much smaller number of small scale investments being demanded (11) than originally planned (50). The variance in the budgets is due to a much higher demand for Trans-boundary water information systems (Euro 8.9 million) than was planned (Euro 2 million). Also the investment projects are much bigger and therefore more expensive (Euro 2 million per project) than originally envisaged (Euro 80,000 per project). The trend reveals that the AWF may not be in a position to meet the demand for support to all of its eligible proposals due to budgetary constraints.

4 Financial Status of the AWF

4.1 Financial contributions

Financial commitments and contributions to the AWF Special Fund have been received from the EU and the Governments of Canada, France, Denmark, Sweden, Norway and Austria. Table 3 shows the amounts committed by each contributor, the mode and status of payment.

| Donor | Resource Commitments | | | | Modalities of Payment | | |
|--------------|----------------------|------------------|------------------------------------|----------------|-------------------------|--------------|---------------------|
| | Currency | Amount (million) | Exchange Rate to Euro ¹ | Amount in Euro | Payment Period in years | Amount Paid | Outstanding Balance |
| EU* | Euro | 20.00 | | 20.00 | 2.00 | 0.00 | 20.00 |
| Canada | Can \$ | 20.00 | 1.47 | 13.63 | 3.00 | 6.81 | 6.82 |
| Norway | NOK | 30.00 | 7.92 | 3.79 | 3.00 | 1.28 | 2.51 |
| Sweden | SEK | 45.00 | 9.45 | 4.76 | 3.00 | 1.56 | 3.20 |
| Denmark | DKK | 40.00 | 7.45 | 5.37 | 5.00 | 1.04 | 4.33 |
| Austria | Euro | 0.23 | | 0.23 | 1.00 | 0.23 | 0.00 |
| France** | Euro | 12.00 | | 12.00 | 5.00 | 0.00 | 12.00 |
| Total | | | | 59.78 | | 10.92 | 48.86 |

* Discussions are far advanced with the EU for the payment of Euro 10 million to the AWF

** The necessary formalities have been completed with France for the payment of Euro 4 million

4.2 In-Kind Contributions

4.2.1 In addition to the financial commitments and contributions, in-kind contributions have been made by organisations in the form of Technical Assistance and administrative expenses. The ADB is supporting the salaries and benefits of four permanent staff, Office space, and equipment and running costs. The estimated cost of this contribution for the year 2006 is about Euro 600,000.

4.2.2 Technical Assistance personnel seconded to the AWF by Austria, Norway and France for the 2006 fiscal year is about Euro 360,000. In addition, Austria is supporting the cost of one consultant over six month's duration to assist the AWF in Web site development, communications and information.

4.3 Funds Committed and Disbursed

The amount of funds actually committed by the AWF in project grants is Euro 165,000. This amount is committed on the approved grant - "Support to the Creation Volta Basin Authority". The amount of funds disbursed as at May 2006 is Euro 65,500.

¹ Exchange Rate applied are for June 30, 2005 as provided by the Treasury Department of the ADB (Apart for Canada where the rate for the actual date of transfer in the AWF Account was used)

5 Outreach, Partnership and Regional Initiatives

The African Water Facility has initiated several activities to strengthen its regional and international relationships generally to forge cooperation and foster good working relationship with other actors in the African water sector. The most significant of these activities has been the coordinating role played to ensure effective African participation at the 4th World Water Forum.

5.1 Fourth World Water Forum

AMCOW designated the ADB as the Regional Beacon for the 4th World Water Forum and the Bank tasked the AWF Director and his staff to coordinate the process and Secretariat function for the African region participation at the Forum.

5.3 Water Information and Knowledge Management

The AWF initiated the preparation of water information and knowledge profiles in 10 countries with the view to generating interest in the subject and to support the establishment or reinforcing of water information and knowledge systems. The studies showed major weaknesses in the generation, collection, analysis, storage and diffusion of water information in all the countries. In this regard the AWF supported the Ethiopian Ministry of Water Resources to organise the first of a series of workshops in Addis Ababa to deliberate on the findings of the Ethiopia report. The main outcome was the preparation of project proposal for AWF funding on the building of comprehensive water information and knowledge profiles. The AWF intends organising similar workshops in the other countries.

5.4 Regional Monitoring Mechanism

AMCOW has requested the AWF to organise a round table meeting of stakeholders involved with water sector monitoring and evaluation in Africa and pursue the African Regional Monitoring Mechanism concept. In this regard the AWF has started the process of organising a round table meeting, which is scheduled to take place in September 2006 in Tunis. The main objective of this meeting is to forge cooperation among all partners to better coordinate their M&E interventions at the country, sub-regional and regional levels. The AWF will also take over the study initiated by the French Ministry of Technical cooperation on the African Regional Monitoring Mechanism to its logical conclusion.

6 ADB Institutional Reforms

The ADB is currently undergoing an institutional reform in which all water sector operations will be brought under one Department. The AWF shall belong to the newly created Water and Sanitation Department, headed by a Director who is also the director of the AWF. The unification of all water operations of the ADB and the AWF will forge greater synergy that will impact positively on the regional member countries, as all water operations are better coordinated under one Directorate.

7 Issues of Concern

7.1 Human Resource Capacity

7.1.1 It is six months since the AWF started its core business of processing project operations and already about 40 project requests for funding have been received. The average rate of reception of project proposals for the first five months is about eight projects per month. When the AWF gets really known through effective communication, the rate of project requests will be higher and this will impact heavily on the limited human resource capacity of the AWF. The AWF currently has only five of the eight professional staff requirements. There is need for the full complement of eight professional staff and three general services staff to support the professionals.

7.1.2 AWF is currently managing the shortage of permanent staff through the use of consultants. It is anticipated that with the ongoing reforms to integrate AWF into the same department as ADB water operations, the use of staff in the new Department will be better optimised for the benefit of both the ADB and the AWF in the short-term. In the medium to long-term however, there is need to pursue the secondments promised by various donors in order that the AWF will be in a position to fulfil its mandate irrespective of the evolving staff constraints of the ADB.

7.2 Financial Resources

The total commitment of activities and project requests for the first six months of the year amount to about Euro 44 million. The expected payments of funds to the AWF Special Fund for the year 2006 are about Euro 35 million. It is evident therefore that at the rate at which request are being received; the AWF cannot meet most of the requests from its clients. There is need to accelerate resource mobilisation efforts in order for the AWF to fulfil its mandate. This is necessary in the first few years of its establishment so that it can be perceived as credible and reliable. The Resource Mobilisations Strategy currently under consideration will go a long way to assist in the achievement of this objective.

8 Way Forward

For the rest of the year, the AWF will have to continue to consolidate its establishment by finalising its administrative and operational tools as well as pursue the processing of projects and activities in the pipeline. Some of the key activities to be implemented are as follows:

- a) **Operations:** Accelerate the processing and implementation of all requests for funding proposals submitted by various entities;
- b) **Communications and Resource Mobilisation:** Finalise and implement the Communications and Resource Mobilisation Strategies;
- c) **Human Resources:** Pursue staff secondment promises by various donor agencies in order to have the full complement of eight professional staff at post in the AWF;

- d) **Programme Planning and Budgeting:** i) Update the Operational Programme (2005-2009); and ii) Prepare the Work Plan and Budget (2006) for deliberation at the next Governing Council meeting in October 2006

9 **Conclusion**

The AWF is off to a good start on its core business of supporting African countries and relevant organisations to access funds in support of critical water sector development needs. As at June 2006, about 35 operational activities comprising projects and strategic regional initiatives are being handled at a budgeted cost of about Euro 44 million. However, at the current trend, the AWF is most likely going to be constrained by inadequate human and financial resources to meet the demands on its resources. Short and medium-term mitigation measures will have to be taken to forestall these constraints. Full advantage will to be taken of the ongoing institutional reforms to optimise staffing with the ADB as well offering concrete support to AMCOW and the Governing Council to implement the Resource Mobilisation Strategy in order to bring in the required funds.

Tables of Activities, Projects and related Budget

| TABLE I: IMPLEMENTATION OF NATIONAL IWRM | | | | | |
|---|--|--|---|--|------------------|
| Ref No. | Title | Country | Description or Objective | Status | Budget in EURO |
| A. Information and Knowledge Systems | | | | | |
| 1 | Diagnostic Assessment of I&K status in 10 RMCs | Ethiopia, Uganda, Tanzania, Malawi, Lesotho, Tunisia, Senegal, Rep of Congo, Benin, Ghana, | Situation assessment of I&K system and identification and preparation of I&K support projects | Under implementation | 70,000 |
| 2 | Reinforcement of the National Water Information System submitted by Government of Burkina Faso | Burkina Faso | Capacity Building in Water Resources Information and Water Resource Quality Monitoring. | Awaiting the completion of a study | 1,000,000 |
| 3 | <i>Ethiopia Information and Knowledge Systems project</i> Submitted by Government of Ethiopia | Ethiopia | Improving water information and knowledge management systems | Under appraisal. Approval expected in June 2006 | 720,000 |
| B. Policy Development and Reforms | | | | | |
| 4 | Capacity Building in IWRM Submitted by NGOs and GTZ | Benin | Capacity building for IWRM and developing district level IWRM plans | Modification requested | 1,500,000 |
| 5 | Niger (PANGIRE)-IWRM Action Plan for Niger Submitted by Niger Ministry of Water Environment and Anti-Desertification | Niger | Development of a National IWRM Action Plan for effective implementation of integrated water resources management and associated investment programme. | Recipient submitted a draft request in May 2006 that has been reviewed by AWF as a basis for a detailed proposal that is awaited | 400,000 |

| C. Planning and Implementation | | | | | |
|---------------------------------------|--|----------------|---|---|-----------------------|
| Ref No. | Title | Country | Description or Objective | Status | Budget in EURO |
| 6 | Cameroon RWSSI Program Submitted by Government of Cameroon | Cameroon | Preparation of the Rural Water Supply Initiative (RWSSI) program | Awaiting the submission of TOR | 1,000,000 |
| 7 | <i>Burundi IWRM Plan Preparation</i> submitted by Global Water Partnership for Eastern Africa | Burundi | Development of IWRM and water efficiency plan | Under appraisal. Approval expected in June 2006 | 480,000 |
| 8 | Angola RWSSI Program Submitted by Government of Angola | Angola | Preparation of the Rural Water Supply Inventory and Sanitation program in Angola | Awaiting the submission of TOR | 1,000,000 |
| 9 | Sanitation master plan and project preparation for the city of Zingunchor in Senegal Submitted by Government of Senegal | Senegal | Preparation of sanitation master plan, feasibility study and design for priority project | Under review | 685,975 |
| 10 | Chad RWSSI Program Submitted by Government of Chad | Chad | Preparation of the Rural Water Supply Inventory and Sanitation program | Awaiting the submission of TOR | 1,000,000 |
| D. Monitoring and Evaluation | | | | | |
| 11 | Diagnostic assessment of M&E status in 10 RMCs | | Situation assessment of M&E system and identification and preparation of M&E support projects | Awaiting the finalization of TOR | 70,000 |
| | Subtotal | | | | 7,925,975 |

TABLE II : TRANSBOUNDARY WATER RESOURCES MANAGEMENT

| Ref No. | Title | Country | Description or Objective | Status | Budget in EURO |
|--|---|---|--|---|------------------|
| A. Information and Knowledge | | | | | |
| 1 | <i>Niger Basin HYCOS Project</i> Submitted by Niger Basin Authority (NBA) | Covers 9 West African countries Benin, Burkina, Cameroon, Côte d'Ivoire, Guinea, Mali, Niger, Nigeria, Chad | To enable NBA and the national hydrological services to upgrade the hydrological information and knowledge base needed for IWRM and water resources development under the Shared Vision and other programmes. | Field appraisal was undertaken in May. Draft Appraisal Report 7 June. IDWG meeting about 20 June. Approval and signing of Grant Agreement July - August 2006. | 1,200,000 |
| 2 | <i>Lake Chad HYCOS</i> Submitted by Lake Chad Basin Commission | Chad Basin countries | Establishment of a Water Resources Information System for Lake Chad Basin | An appraisal mission has been programmed for June 2006 | 2,100,000 |
| 3 | IGAD HYCOS Submitted by OSSIGAD | Ethiopia, Djibouti, Eritrea Kenya, Somalia, Sudan and Uganda | To strengthen the regional capacity to provide hydrological data and information services and to develop regional cooperation for monitoring and evaluation | Under review | 5,200,000 |
| 4 | Congo Basin HYCOS & assessment of I&K submitted by CICOS | CICOS member sates Cameroon, Central African Rep, Rep of Congo, DRC | Updating the Congo Basin HYCOS programme, support for rehabilitation of priority stations and assessment of I&K needs | Proposed discussed awaiting for detailed TOR and proposal | 400,000 |
| 5 | Strengthening of the African Network of Basin Organization (ANBO) | Organisation pour la Mise en Valeur du Fleuve Sénégal (OMVS) | Promotion of ANBO by reinforcing its interactions with the RBOs, extending the membership base, strengthened relations with regional bodies and donors, harmonized legal framework within RBOs, upgrading information exchange among riparian, and strengthening of the ANBO Secretariat | AWF Appraisal Mission carried out 12 - 20 May 2006. Awaiting Agreed clarifications from the Recipient in order to conclude the appraisal | 350,000 |
| B. Legislative Framework and Strategy Development | | | | | |

| | | | | | |
|---|--|--|--|--|-------------------|
| 6 | <i>Creation of the Volta River Basin Authority</i> Submitted by Burkina Faso government representing the Basin countries | Cote d'Ivoire, Benin, Burkina Faso, Ghana, Mali, and Toga, | The objective is the elaboration of a convention for the creation of the Volta River Basin through a series of national and regional consultative meetings and resolutions | Project is under implementation and the project is on track. First supervision mission 8-9 June 2006 | 165,000 |
| 7 | Congo River Basin Strategic Action Plan submitted by CICOS | CICOS member states Cameroon, Central African Rep, Rep of Congo, DRC and other riparian states | Preparation of an all inclusive strategic action plan for the Congo River basin as an input to and International Donors Conference on the Congo | Request discussed and detail TOR and proposal awaited | 2,000,000 |
| | Subtotal | | | | 11,415,000 |

| TABLE III: REGIONAL INITIATIVES | | | | | |
|---|---|---|--|---|-----------------------|
| Ref No. | Title | Country | Description or Objective | Status | Budget in EURO |
| 1 | <i>Regional Consultative Meeting on Monitoring and Evaluation</i> | Region Wide | Consultative meeting to create a platform for M&E development partners in Africa, develop a mechanism to coordinate their support, build a framework for permanent consultation | On preparation for August/Sept 2006 | 20,000 |
| 2 | <i>Regional Workshop on Monitoring and Evaluation</i> | Region Wide | Regional Workshop of all stakeholders of M&E to create a platform for M&E in Africa, develop a mechanism to coordinate M&E in African water sector, build a framework for permanent consultation to harmonize/standardize M&E activities | On preparation for end of 2006 | 100,000 |
| 3 | Cooperation with TIGER Initiative | Region Wide | TIGER an Initiative of the European Space Agency to Provide Satellite data for IWRM in Africa and support capacity building for its use. Discussion on AWF support for operation aspects is advanced for application in North Africa, Lake Chad Basin, Congo river Basin and for activities in Niger | Advanced stage of discussion to formulate projects for implementation | 1,500,000 |
| 8 | HR Capacity Building for Decentralized Water Management: Case projects in three regions in Mali, submitted by Group EIER ETSHER Ouagadougou | Mali | Strengthening of decentralized water management and governance capacity in 3 regions in Mali. | Proposal Received and under AWF/ADB consideration. Field Appraisal 7-12 June 2006 | 400,000 |
| 4 | Assessment, mapping and management of the shared water resources of the IGAD SUB-Region for implementation by Sahara and Sahel Observatory (OSS). | IGAD Member countries Djibouti, Eritrea, Ethiopia, Kenya, Somalia, Sudan and Uganda | Create information and knowledge base to support sustainable transboundary water resources management policies and strategies both at national and sub-regional level | Proposal submitted and under consideration | 1484035 |
| | | | | | 3,504,035 |
| TABLE IV: SMALL SCALE INVESTMENT ROJECTS | | | | | |

| Ref No. | Title | Country | Description or Objective | Status | Budget in EURO |
|----------------|--|----------------|--|---|-----------------------|
| 1 | <i>Kigali Water Supply Expansion</i> Submitted by Government of Rwanda | Rwanda | Provision of a pilot treatment plant for the expansion of the Kigali water supply | Preliminary field assessment undertaken . Appraisal planned for June 2006 | 2,000,000 |
| 2 | Support to Community Development submitted by Government of Mali | Mali | Provision of water supply and sanitation facility complementary to ADB social development project | Awaiting the submission of detailed proposal | 6,000,000 |
| 3 | Support to CSOs for WSS management submitted by GTZ on behalf of the NGOs | Togo | Support to civil society organizations for the sustainable management of potable water supply and sanitation | Awaiting detailed proposal | 944,000 |
| 4 | Rainwater Harvesting Bushenyi Submitted by NGO HORIZONT3000 | Uganda | To improve Water Supply and Sanitation using rainwater harvesting and ecological sanitation | Under review | 147,000 |
| 5 | WSS for primary schools in Kisumu submitted by NGO HORIZONT3000 and a local NGO STIPA | Kenya | To implement rainwater harvesting in schools, and to develop and train communities in RWH management | Modifications requested | 330,000 |
| 6 | Sustainable access to water in three rural districts Submitted by NGO ESSOR | Mozambique | Provision of sustainable access to water supply and reinforcement of hygiene practices in Mozambique's three districts | Under review | 790,000 |
| 7 | Rehabilitation of Rural water supply schemes Submitted by Government of Malawi | Malawi | Rehabilitation of 10 rural gravity water supply schemes | Under review | 3,650,000 |
| 8 | Small towns sanitation project submitted by Government of Senegal | Senegal | Provision of rural sanitation facilities for three rural community centers | Under review | 5,573,000 |
| 9 | Kiboun and Tende Rivers Integrated Watershed Management submitted by Government of Kenya | Kenya | To improve the productivity and sustainability of Land Use Systems and Water Conservation through Community Based integrated watershed management approach | Awaiting presentation of detailed proposal | 2,000,000 |
| 10 | <i>Introduction Rainwater harvesting Techniques</i> Submitted by Government of Rwanda | Rwanda | Introducing RWH techniques to increase agricultural production and soil productivity in the Bugesera district of Rwanda | Preliminary field assessment undertaken. Appraisal planned for June 2006 | 572,280 |

| | | | | | |
|----|--|-------|--|---------------------|----------------|
| 11 | Bridging Research, Technology and Development submitted by Edgerton University | Kenya | To hold a dissemination seminar in August 2006 | Under review | 100,000 |
| | Subtotal | | | | 22,106,280 |

| | | | | | |
|---|---|--|--|--|-------------------|
| Summary of Total Value of Projects | | | | | |
| Item | Component | | | | Amount in |
| 1.0 | Implementation of National IWRM | | | | Euro |
| 1.1 | Information and Knowledge Systems | | | | 1,790,000 |
| 1.2 | Policy Development and Reforms | | | | 1,900,000 |
| 1.3 | Planning and Implementation | | | | 4,165,975 |
| 1.4 | Monitoring and Evaluation | | | | 70,000 |
| 1.5 | Subtotal IWRM | | | | 7,925,975 |
| 2.0 | Transboundary Water Resources Management | | | | |
| 2.1 | Information and Knowledge | | | | 9,250,000 |
| 2.2 | Legislative Framework and Strategy Development | | | | 2,165,000 |
| 2.3 | Subtotal TWRM | | | | 11,415,000 |
| 3.0 | Regional Initiative Projects | | | | 3,544,035 |
| 4.0 | Small Scale Project Investment | | | | 22,106,280 |
| | | | | | |
| 5.0 | Grand Total | | | | 44,991,290 |
| | | | | | |